## **Quarterly Assessment of HUB Related Activities**

Agency/IHE Name:		Texas Tech Universit	<u>y Health S</u>	ciences Center
Agency/IHE Number:	739			
Fiscal Year:	2022	Quarter:	3rd	

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

## 1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	23%	#DIV/0!
<b>Building Construction</b>	15%	7.08%
Special Trade Construction	36%	32.02%
Professional Services	8%	0.27%
Other Services	13%	10.36%
Commodities	27%	30.67%

## 2- Prime Contract

**Activities** 

## 2a-Prime Contract: Total expenditure during this quarter

						Disabled Veteran		
						Not		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in Include		HUB Total
						HUB Groups in HU	В	
						Grou	S	
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 56,047.00	\$ - \$	- \$16,609,598.39	\$ 56,047.00
Special Trade Construction	\$ 2,670.09	\$ -	\$ 72,628.34	\$ 6,147.73	\$ 2,595,302.29	\$ - \$	- \$ 6,254,448.19	\$ 2,676,748.45
Professional Services	\$ 4,800.00	\$ -	\$ -	\$ -	\$ 10,800.00	\$ - \$	- \$ 5,675,369.15	\$ 15,600.00
Other Services	\$ 90,281.22	\$ 173,265.62	\$ 236,583.37	\$ -	\$ 1,677,660.10	\$ - \$	- \$21,110,806.29	\$ 2,177,790.31
Commodities	\$ 7,459,349.74	\$ 335,223.53	\$ 1,726,270.07	\$ -	\$ 1,958,501.24	\$ - \$	- \$25,973,160.24	\$11,479,344.58
Total	\$ 7,557,101.05	\$ 508,489.15	\$ 2,035,481.78	\$ 6,147.73	\$ 6,298,310.63	\$ - \$	- \$75,623,382.26	\$16,405,530.34

## 2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	/eteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups	in HUB	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	Groups 0	0	0
Building Construction	0	0	0	0	2	0	0	12	2
Special Trade Construction	3	0	2	1	9	0	0	132	15
Professional Services	1	0	0	0	1	0	0	71	2

Other Services	7	4	9	0	29	0	0	1264	49
Commodities	8	3	7	0	18	0	0	800	36
Total	19	7	18	1	59	0	0	2279	104

#### 3- Subcontract Activities

## 3a-Subcontract: Total expenditure during this quarter

											D	isabled	Veter	an				
Procurement Category	Af	rican American	Asia	n American	His	panic American	Nat	ive American	No			uded in Groups	Incl in I	lot uded HUB oups		Non-HUB		HUB Total
Heavy Construction	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Building Construction	\$	-	\$	-	\$	462,738.66	\$	-	\$	661,877.40	\$	-	\$	-	\$	-	\$ 1	,124,616.06
Special Trade Construction	\$	-	\$	-	\$	163,413.47	\$	-	\$	19,456.33	\$	-	\$	-	\$ 1	,726,378.99	\$	182,869.80
Professional Services	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Other Services	\$	224,366.00	\$	-	\$	-	\$	-	\$	10,888.58	\$	-	\$	-	\$	211,432.80	\$	235,254.58
Commodities	\$	4,735.00	\$	428.00	\$	-	\$	-	\$	1,188.45	\$	-	\$	-	\$ 1	,504,575.37	\$	6,351.45
Total	\$	229,101.00	\$	428.00	\$	626,152.13	\$	-	\$	693,410.76	\$	-	\$	-	\$ 3	,442,387.16	\$ 1	,549,091.89

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled \	Veteran			
Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in	Not Included	Non-HUB	HUB Total	
						HUB Groups	in HUB Groups			
Heavy Construction	0	0	0	0	0	0	0	0	0	
Building Construction	0	0	6	0	6	0	0	0	12	
Special Trade Construction	0	0	4	0	2	0	0	38	6	
Professional Services	0	0	0	0	0	0	0	0	0	
Other Services	1	1	0	0	3	0	0	664	5	
Commodities	8	1	0	0	6	0	0	1083	15	
Total	9	2	10	0	17	0	0	1785	38	

# 4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

						Disabled \	Veteran		
Procurement Category	African American	Asian American	Hispanic American	Native American		Included in HUB Groups		Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	1	0	0	0	0	15	1
Professional Services	0	0	0	0	0	0	0	13	0

Other Services	0	0	0	0	2	0	0	249	2
Commodities	0	0	0	0	3	0	0	135	3
Total	0	0	1	0	5	0	0	412	6

## 5- Sponsored or participated in local and statewide settings to encourage HUB participation in state procurement activities.

Event/Activity	Number of Events Hosted or Attended			
	Hosted	Attended		
Economic Opportunity Forum	0	1		
Annual Meeting/Setting	0	2		
Advocacy Group Meeting (i.e., TAAACC, TAMACC, etc.)	0	0		
Other (Please explain)	0	0		

## 6- Mentor-Protégé Program:

Active Mentor-Protégé Program	Ongoing	Added Current Fiscal Year
Number of Programs	0	0

## 7- HUB program staffing:

HUB Staffing	Allocated	Current
Staff size	1	2

## 8-Work Related Activities Conducted by HUB Program Staff:

HUB Program Personnel	% of Weekly Hrs. with HUB	% of Weekly Hrs. with Purchasing	% of Weekly Hrs. with Contract
Staff -1	10.00%	60.00%	30.00%
Staff -2	40.00%	60.00%	
Staff -3			
Staff -4			
Staff -5			
Staff -6			
Staff -7			
Staff -8			
Staff -9			
Staff -10			
Staff -11			
Staff -12			

9- Justification for not reaching the intended goals and other remarks.			